

Message Text

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PAGE 01 STATE 310396
ORIGIN CU-04

INFO OCT-01 EA-09 ISO-00 /014 R

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APPROVED BY CU/EA:DIHITCHCOCK
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FM SECSTATE WASHDC
TO AMEMBASSY TOKYO

UNCLAS STATE 310396

E.O. 11652:N/A

TAGS: OEXC, JA

SUBJECT: FY 77 ALLOCATION

REF: TOKYO 18397

FOR USEC/J

AS POST WELL-AWARE, FY77 ALLOCATION WAS NOT LARGE ENOUGH TO COVER ALL MANDATORY AND INFLATIONARY INCREASES. FINAL FIGURES WERE ESTABLISHED AFTER CAREFUL STUDY AND REVIEW OF PROGRAM PROPOSALS FOR EACH POST. WHILE PROSPECTS FOR FY 78 APPEAR FAR BETTER, DEPARTMENT SIMPLY DOES NOT HAVE AT THIS TIME THE ADDITIONAL FUNDS TO COVER THE CONVERSION DIFFERENCE. ALTHOUGH THERE MAY BE A POSSIBILITY OF SOME FALL-OUT FUNDS AGAIN THIS YEAR, DEPARTMENT IS NOT IN A POSITION TO MAKE ANY ASSURANCES AT PRESENT. MOREOVER, BECAUSE OF THE NEW FISCAL YEAR, FALL-OUT FUNDS, IF ANY AVAILABLE, MAY NOT BE KNOWN UNTIL LATE SUMMER, PROBABLY MAKING IT TOO LATE FOR APPLICABILITY TO CURRENT FISCAL YEAR USEC/J PROGRAMMING. MEANWHILE, IN ORDER TO MAKE UP THE CONVERSION DIFFERENCE, DEPARTMENT SUGGESTS THAT USEC/J

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CAREFULLY REVIEW ITS PRESENT BUDGET ONCE MORE FOR ANY

POSSIBLE READJUSTMENTS IN ADMINISTRATIVE OR GRANT PROGRAM EXPENSES, PARTICULARLY IN FUNCTIONS 220 AND 290. DEPARTMENT IS COGNIZANT OF DIFFICULT POSITION USEC/J PRESENTLY FINDS ITSELF IN, BUT BECAUSE OF STRINGENT BUDGETARY

LIMITATIONS, DEPARTMENT REGRETS UNABLE TO COMPLY WITH
USEC/J REQUEST.
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Message Attributes

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Decaption Note:
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Disposition Approved on Date:
Disposition Authority: n/a
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Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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